

TABLE 11

**CENTRAL GOVERNMENT
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR AND TYPE OF FINANCING**

SECTOR AND SOURCE	2014	2015	2016
1.0 Agriculture	4,861.460	3,157.953	3,402.577
1.1 Specific	1,522.988	512.199	1,033.900
1.2 Non-Specific	3,338.472	2,645.754	2,368.677
3.0 Fishing	14.679	2.000	20.000
3.1 Specific	0.000	0.000	0.000
3.2 Non-Specific	14.679	2.000	20.000
5.0 Power Generation	4,226.888	732.003	3,271.581
5.1 Specific	3,763.972	692.068	2,985.460
5.2 Non-Specific	462.916	39.935	286.121
6.0 Manufacturing	737.414	588.135	588.778
6.1 Specific	222.395	296.229	154.875
6.2 Non-Specific	515.019	291.906	433.903
7.0 Construction	14,926.967	9,925.327	20,650.724
7.1 Specific	4,831.145	3,118.401	10,613.000
7.2 Non-Specific	10,095.822	6,806.927	10,037.724
8.0 Transport and Communication	2,169.291	3,513.261	2,745.873
8.1 Specific	772.963	2,498.687	102.925
8.2 Non-Specific	1,396.328	1,014.574	2,642.948
9.0 Housing	4,008.648	1,955.513	196.759
9.1 Specific	715.298	261.170	40.000
9.2 Non-Specific	3,293.350	1,694.343	156.759
10.0 Environment and Pure Water	5,301.887	2,020.581	4,744.674
10.1 Specific	1,657.218	752.363	2,079.000
10.2 Non-Specific	3,644.669	1,268.217	2,665.674
11.0 Education	2,945.935	2,008.887	4,314.587
11.1 Specific	400.047	902.841	1,600.000
11.2 Non-Specific	2,545.888	1,106.046	2,714.587
12.0 Health	1,719.787	926.148	2,758.371
12.1 Specific	3.890	54.915	600.000
12.2 Non-Specific	1,715.896	871.233	2,158.371
13.0 Culture / Youth	961.140	345.163	651.903
13.1 Specific	0.000	0.000	0.000
13.2 Non-Specific	961.140	345.163	651.903
14.0 National Security and Defence	639.403	559.849	534.000
14.1 Specific	0.000	0.000	0.000
14.2 Non-Specific	639.403	559.849	534.000

Figures: G'000
Source: Ministry of Finance

Section 3.1
Summary of Capital Expenditure by
Sector and Type of Financing
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