

APPENDIX E

STATE OWNED ENTERPRISES

CAPITAL EXPENDITURE

CORPORATION	BUDGET 2015	LATEST ESTIMATE 2015	2016 BUDGET		
			TOTAL	SPECIFIC	LOCAL
1.0 UTILITIES GROUP	6,210.349	5,537.562	9,487.179	-	9,487.179
1.0 Guyana Power and Light Inc.	6,178.099	5,509.918	9,446.219	-	9,446.219
2.0 Guyana Post Office Corporation	32.250	27.644	40.960	-	40.960
2.0 AGRICULTURAL - BASED GROUP	46.693	38.962	54.760	-	54.760
2.1 Mards Rice Milling Complex Limited	21.693	21.693	4.760	-	4.760
2.2 Guyana Rice Development Board	25.000	17.269	50.000	-	50.000
3.0 COMMERCIAL GROUP I	591.349	303.531	867.170	-	867.170
3.1 Guyana Oil Company	498.065	244.300	600.000	-	600.000
3.2 Guyana National Printers Limited	3.784	8.132	4.296	-	4.296
3.3 Guyana National Shipping Corporation	89.500	51.099	262.874	-	262.874
4.0 SUB TOTAL	6,848.391	5,880.055	10,409.109	-	10,409.109
5.0 INDEPENDENT COMPANIES	303.394	553.301	3,645.637	-	3,645.637
5.1 Guyana Sugar Corporation	200.000	514.000	3,474.000	-	3,474.000
5.2 Guyana National Newspapers Limited	3.341	5.732	21.637	-	21.637
5.3 National Insurance Scheme	100.053	33.569	150.000	-	150.000
6.0 GRAND TOTAL	7,151.785	6,433.356	14,054.746	-	14,054.746